

# **LOGY BAY-MIDDLE COVE-OUTER COVE MUNICIPAL BUDGET 2025**



The Town Council is pleased to announce the adoption of a balanced budget for fiscal year, 2025, in the amount of \$4,823,055.16. Through the work of the Council and staff, the Town was able to create a budget which highlights community enhancement, sustainability and community well-being.

With the Town's 2025 expenses, the Council was able to ensure the mil rate remained at 4.9 mils. Services have remained constant and there have been savings identified, creating an opportunity for the Town to budget effectively and without burdening other areas of the budget.

## **SAFETY AND EMERGENCY PLANNING**

St. John's Regional Fire Services will remain as our emergency services provider for 2025. The Town's overall cost for service has decreased; however, the number of emergency calls has significantly increased from 2023. Each call, whether it is a false alarm or not, is billed to the Town, separately from our standby service fee.

Along with our summer beach security, the Town will pilot a Municipal Enforcement Plan, including the hiring of an on-call Municipal Enforcement Officer.

## **MUNICIPAL CAPITAL WORKS**

The Town has also committed to three major Municipal Capital Works projects in 2025. Through MCW funding, we will complete the Justina Centre Renovations, Power's Farm Road Rehabilitation and Power's Lane Stream Crossing. These projects will create improved spaces and roadways within the Town. The Justina Centre Renovations will include some interior updates, renovations to the lower rear entrance way, as well as a walking track installation around the soccer field. Power's Farm Road Rehabilitation will include a resurfacing of asphalt and appropriate shoulders. Power's Lane Stream Crossing will delineate the flooding issue on Power's Lane with the installation of a new culvert and road resurfacing.

## **RECREATION & COMMUNITY SERVICES**

Community improvement and development are a key aspect of the 2025 budget, as we welcome the 2025 Canada Games, Killick Coast Games and host our Come Home Year. The Town will strive to enhance our community's features to ensure residents, participants and visitors have a wonderful experience within our community. August 2025 will be a busy month for our Town! We are excited to host these events and look forward to all we have to offer our residents and visitors!



The Town continues their donation program which is available to individual youth and teams representing the province in Eastern, Atlantic, National or World competition. The Town is proud to support its residents when they are representing our community.

The Town continues to support efforts with St. Francis of Assisi School, participating in their events and programs. As well, the Town will continue to support the Northeast Avalon Food Bank. The Town is also pleased to offer two annual academic scholarships in memory of Ray Bonia.

### **PLANNING & DEVELOPMENT**

Through partnership with the Logy Bay Development Association, the Town is pleased to announce the installation of an accessibility mat below the accessible swing at Kelly Park. This is a positive step toward community inclusion and community responsibility.

The Town will also continue their support of the East Coast Trail Association who provide maintenance to the trails within our community boundary.

### **PUBLIC WORKS & INFRASTRUCTURE**

This year, we have significantly increased our road maintenance budget. This will accommodate many repairs, ditching and shouldering that is required.

The purchase of our new, larger pick-up dump truck, in partnership with our backhoe, will allow our staff to complete many tasks in-house, which will lower our costs of external contractors.

### **MUNICIPAL ELECTION YEAR**

The municipal election will take place on Thursday, October 2, 2025.

### **CONCLUSION**

This budget isn't just about numbers, it is about our residents. It's about improving the quality of life for every resident, from our youngest students to our cherished seniors. By working together, we can ensure these plans translate into tangible improvements in community life. We encourage all residents to stay engaged and provide feedback as we implement these initiatives. Together, we will continue building a community that reflects our highest aspirations.